



Intensity of Authorizations

New Jersey Early Intervention
System

July 28, 2006

1



Introduction

- Update on Authorization Cleanup
- Timely filing of claims
- Authorization Data
- Reassessments
- Claims vs Authorizations
- SFY 2006 Budget
- SFY 2007 Budget

2

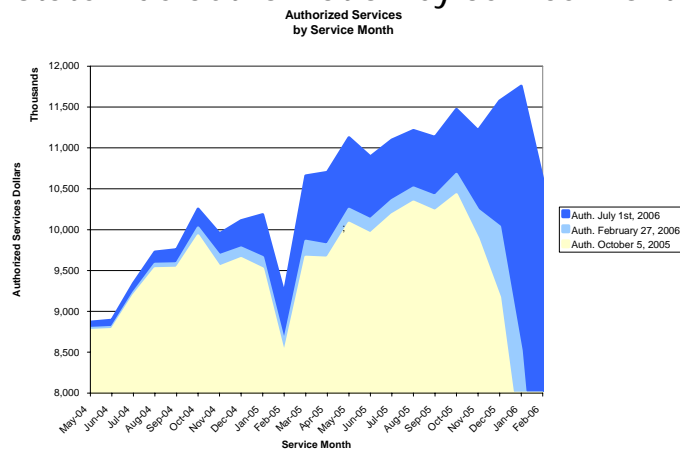
Authorization Cleanup

- Majority of the cleanup in authorizations occurred after February 2006. This resulted in:
 - \$5 million dollar increase in authorizations for services provided May 2004 through October 2005.
 - An average of \$785,000 per month increase in authorizations for services provided between March 2005 and October 2005.

3

Authorization Cleanup

- Statewide authorization by service month

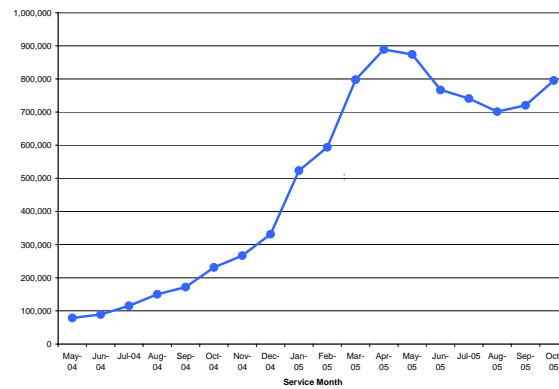


4



Authorization Cleanup

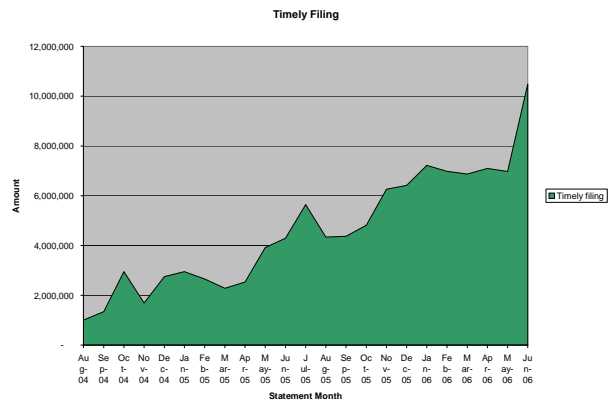
Additional Authorizations Created Since
February 2006



5

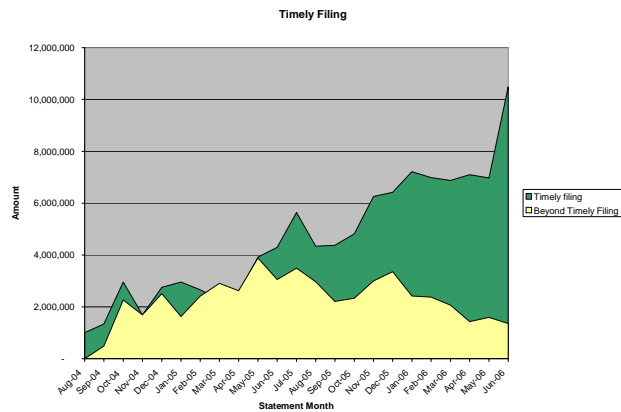


Timely Filing



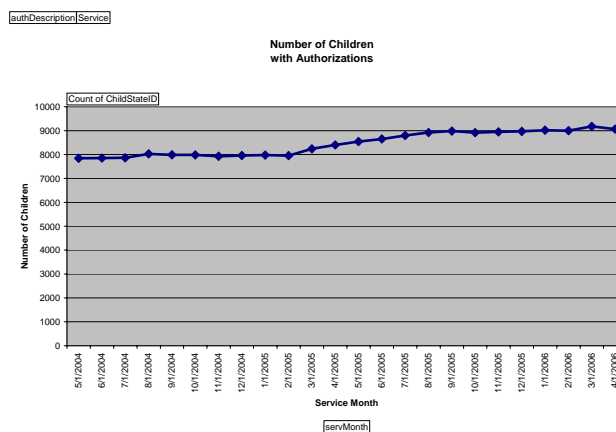
6

Timely Filing



7

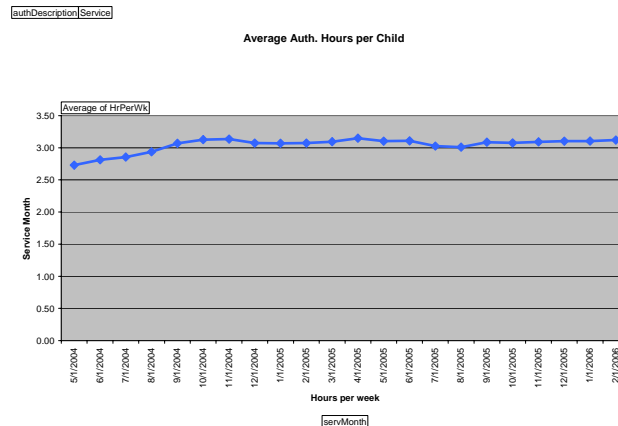
Number of Children with Authorizations



8



Avg. Hours Authorized Per Child



9



Hours Authorized Per Child

- There are dramatic differences in the average hours authorized per week at the county level.
 - The highest county average was 5.15 hours per week.
 - The lowest county average was 1.3 hours per week.

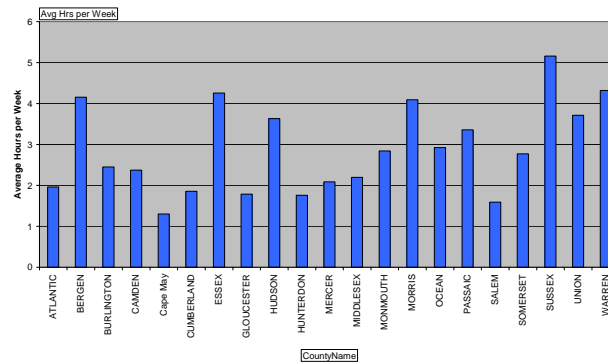
10



Avg Hours Authorized by County

authDescription Service servMonth 1/1/2006

Average Hours Authorized per Child by County



11



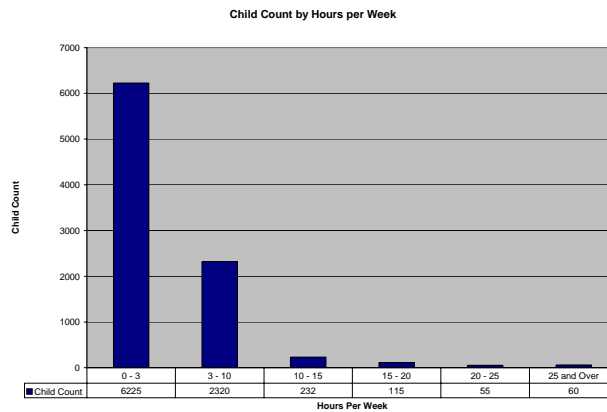
Authorized time in Hourly Categories

- NJEIS drilled down to identify outliers.
- Authorization data was analyzed by breaking the data down into 6 categories:
 - 0-3 hours per week
 - 3-10 hours per week
 - 10-15 hours per week
 - 15-20 hours per week
 - 20-25 hours per week
 - Over 25 hours

12



Child Count by Hours per week



13

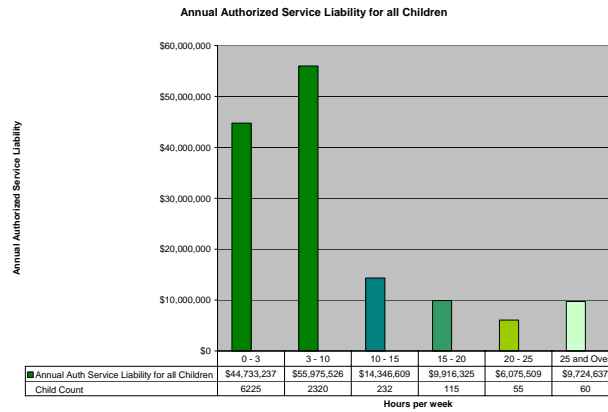


Authorized Service Liability

- NJEIS calculated the authorized service liability for each hourly category
- This represents the potential liability to the NJEIS if 100% of the authorized services were delivered

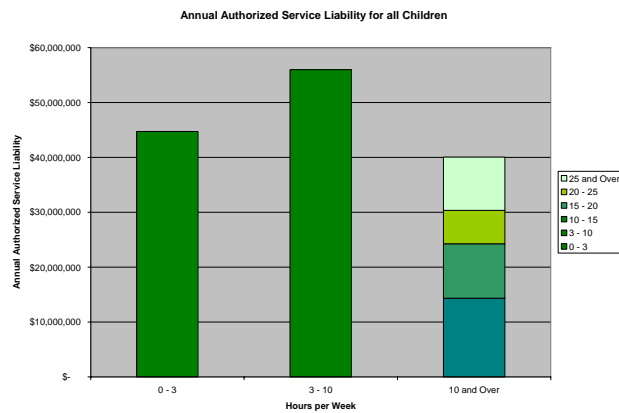
14

Authorized Service Liability \$140 Million



15

Authorized Service Liability



16

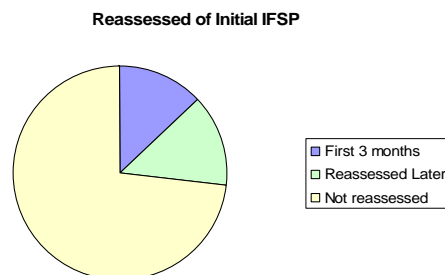
Statewide Service Authorizations by Diagnosis

- The top three diagnoses with the highest range of service hrs per week in January 2006 are:
 - 1) Developmental Delay/and other diagnosed conditions with 51.6 hrs/wk.
 - 2) Hearing Loss with 45.9 hrs/wk
 - 3) Autism with 45.2 hrs/wk

17

Reassessment of Initial IFSP

13% of Initial IFSPs were reassessed in the first three months.



n = 7941 Initial IFSPs

18



Reassessment of Initial IFSP

- There were 1,030 reassessments within 3 months of an Initial IFSP.
- The most utilized assessment service was:
 - 36% Speech and Language Therapy
 - 25% Occupational Therapy
 - 18% Developmental Intervention
 - 12% Physical Therapy

19

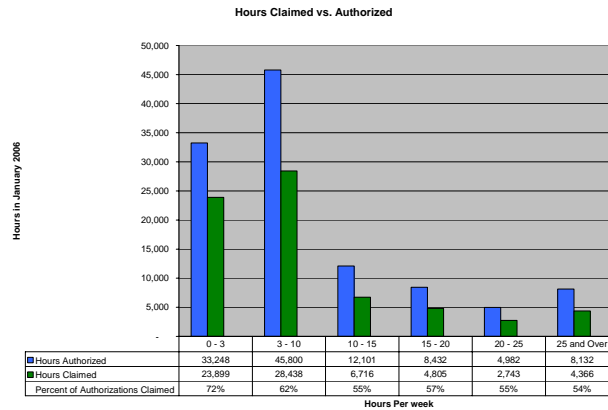


Claims versus Authorizations

- The statewide average for claiming is about 60% of authorized services
- Children in the 0-3 authorized hours per week category receive 72% of their services
- Children with over 10 hours per week authorized receive only 55% of authorized services

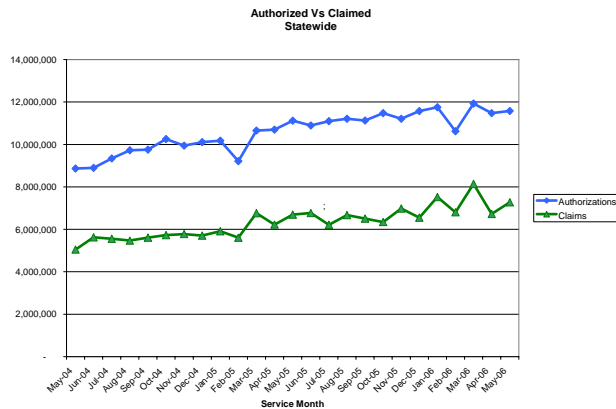
20

Authorizations vs. Claims for January 2006



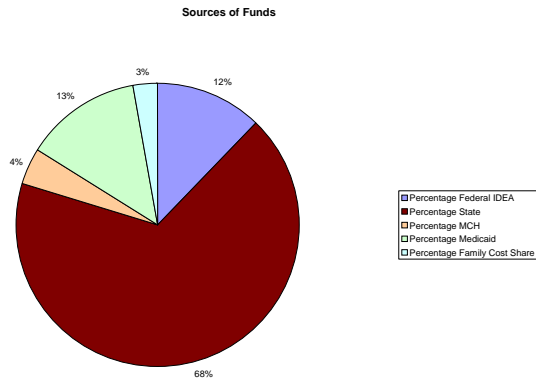
21

Authorized Vs Claims



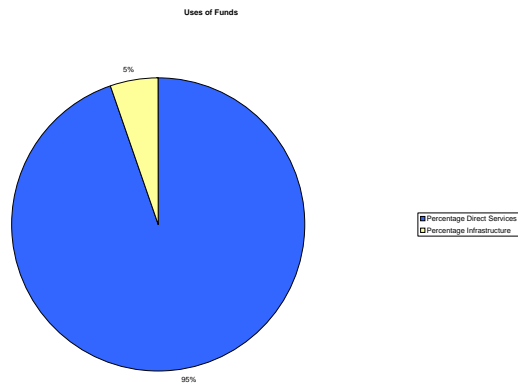
22

SFY 2006 Budget Sources of Funds



23

SFY 2006 Budget Uses of Funds



24



SFY 2006 Budget

ASSETS/REVENUE		\$108,172,506
Expenses		
Service Coordination (Reduced by Unexpended)	\$11,521,990	
EIP Providers (LOAs)	\$90,686,055	
EI Services-Compensation/Regional FFS	\$225,512	
Subtotal - EI Providers	\$102,433,557	
System Activities	\$2,041,968	
REIC Operations	\$1,028,000	
DHSS	\$2,668,981	
Subtotal - Infrastructure	\$5,738,949	
Total Expenses		\$108,172,506
Balance		\$0